

Child Care in Schools -- No. 649187

Category	Health and Human Services	Date Last Modified	January 03, 2008
Subcategory	Health and Human Services	Required Adequate Public Facility	No
Administering Agency	Health and Human Services	Relocation Impact	None.
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,294	816	124	354	39	104	143	68	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	607	0	99	508	105	43	0	180	180	0	0
Construction	2,840	651	636	1,553	445	0	0	554	554	0	0
Other	528	8	115	405	20	115	0	135	135	0	0
Total	5,269	1,475	974	2,820	609	262	143	937	869	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,269	1,475	974	2,820	609	262	143	937	869	0	0
Total	5,269	1,475	974	2,820	609	262	143	937	869	0	0

DESCRIPTION

This project provides for the placement of a large designated child-care classroom at public schools where Montgomery County Public Schools (MCPS) is undertaking major construction or renovation. MCPS will oversee the construction or renovation of the school, and the county will arrange to lease the child care portion of the building to a private child-care provider. Cost estimates are based on per square foot costs for elementary school construction, and adjusted by the additional State licensing requirements for child care, related to restroom and food preparation facilities. Site specific factors are not included.

COST CHANGE

Net decrease due to additional site development and equipment costs for the Takoma Park Elementary School Child Care Center being offset by lower than projected costs for the center at Galway Elementary School. The construction costs for child care centers at Weller Road and Bel Pre previously included in the "Beyond 6 Years Column" in the FY07-12 Amended Project, have now shifted into the FY09-14 expenditure schedule. These costs are based on square footage estimates only.

JUSTIFICATION

"Child Care Modular Study" (1989); "Report of the Interagency Committee on Child Care Facilities at Public School Sites" (1989) established the policy of locating child day care facilities at school sites.

FISCAL NOTE

Galway ES Child Care Center is currently in the construction phase with the expected completion in 2008. Takoma Park ES will be in the construction phase in FY09, with the expected completion in FY10. Project costs for child care centers at Weller Road and Bel Pre Elementary Schools are currently estimated at \$1.012 million, with revised cost estimates expected following the facility planning process. Planning and design for Weller Road and Bel Pre are scheduled to begin in FY10 and FY11 respectively.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY91	(\$000)
First Cost Estimate		
Current Scope	FY07	5,362
Last FY's Cost Estimate		5,362
Appropriation Request	FY09	363
Appropriation Request Est.	FY10	143
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,882
Expenditures / Encumbrances		1,479
Unencumbered Balance		1,403
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Health and Human Services
Department of Public Works and Transportation, Division of Capital Development
Montgomery County Public Schools

MAP

